

Overview & Scrutiny Management Board - Scrutiny of the 2012/13 Budget – January 2012
Day 1 – Wednesday 11 January - People

9.30 – 9.45	Welcome Apologies and Substitutions Declarations of Interest Chair’s Urgent Business Draft Aims and Objectives	Chair of Overview and Scrutiny Management Board
9.45 – 10.45	Overview of the Challenge: Broad outline of: City and Council Vision/Priorities <i>(10 minute overview of each service area followed by 30 minutes of questions)</i>	Leader, PCC Chief Executive, PCC Chief Executive, Devon, Plymouth and Torbay PCT Cluster Chief Constable, Devon and Cornwall Police
10.45 – 10.55	Break	
10.55 - 12.15	Community Services: <ul style="list-style-type: none"> • Crime and Community Safety (including Fire Prevention) • Locality and Neighbourhood Working • Equalities and Community Cohesion • Museum Services • Culture and Arts • Recreation and Sport • Library Services 	Cabinet Members Directors for People , Place & Corporate Services Chief Constable, Devon and Cornwall Police and relevant officer(s) Chief Executive, Devon, Plymouth and Torbay PCT Cluster and relevant officer(s) Asst. Chief Fire Officer, Devon & Somerset Fire & Rescue Service
12.15 - 12.30	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
12.30 – 1.15	Lunch	
1.15 – 2.35	Services for Children: <ul style="list-style-type: none"> • Children’s Social Care • Learners and family Support • Lifelong Learning • Special Educational Needs • Children in Schools • Youth Services • Children’s Disability Team 	Cabinet Member Director for People Chief Constable, Devon and Cornwall Police and relevant officer(s) Chief Executive, Devon, Plymouth and Torbay PCT Cluster and relevant officer(s)
2.35 – 2.45	Break	
2.45 – 3.00	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
3.00 – 4.40	Health and Adult Social Care: <ul style="list-style-type: none"> • Adult Safeguarding • Assessment and Care Management Service (Adults) • Self-directed Support Service • Health Commissioning 	Cabinet Member Director for People Chief Executive, Devon, Plymouth and Torbay PCT Cluster and relevant officer(s) Chief Constable, Devon and Cornwall Police and relevant officer(s)
4.40 – 4.50	Break	
4.50 – 5.05	Identification of possible recommendations / further information requests / cross-cutting issues.	O & S Management Board

Day 2 – Monday 16 January - Place

9.30 – 11.15	Economic Development: <ul style="list-style-type: none"> • Economy and Employment • Visitor Economy • Place Management 	Director for Place Cabinet Members
11.15-11.30	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
11.30 – 11.40	Break	
11.40 - 1.00	Transport and Infrastructure: <ul style="list-style-type: none"> • Transport Strategy • Sustainable Transport • Parking • Network Management and Amey Contract 	Director for Place Cabinet Member
1.00 – 1.15	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
1.15 – 2.00	Lunch	
2.00 – 3.20	Planning: <ul style="list-style-type: none"> • Planning Delivery (including Area and Spatial) • Planning Strategy • Building Control 	Director for Place Cabinet Member
3.20 – 3.35	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
3.35 – 3.45	Break	
3.45 – 4.45	Environmental Services: <ul style="list-style-type: none"> • Waste and Street Scene • Parks • Food Safety • Safety, Health and Licensing (including Trading Standards) • Licensing • Environment Protection and Monitoring 	Directors for Place and People Cabinet Member
4.45 – 5.00	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board

Day 3 – Wednesday 18 January - Resources

9.30 – 10.30	Housing: <ul style="list-style-type: none"> • Housing Strategy • Housing Benefits • Homelessness and Temporary Housing • Housing Enabling and New Homes Delivery 	Directors for Place, People and Corporate Services Cabinet Members
10.30 – 10.45	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
10.45 – 10.55	Break	

10.55 – 12.25	Finance, Technology, Assets and Efficiencies: <ul style="list-style-type: none"> • Finance and Accounting • ICT • Carbon Management • Value For Money and Efficiencies • Procurement • Council Tax • Revenues • Transaction Centre • Strategic Estate Management • Capital Projects 	Director for Corporate Services Cabinet Members Director of Finance, NHS Plymouth
12.25 -12.40	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
12.40 – 1.25	Lunch	
1.25 – 2.10	Human Resources and Organisational Development: <ul style="list-style-type: none"> • Human Resources Operations • Payroll • Health, Safety and Welfare • Organisational Development and Training • Workforce Development Strategy and Co-ordination • Recruitment and Talent • Organisational Review 	Director for Corporate Services Cabinet Member Director of Finance, NHS Plymouth
2.10 – 2.25	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
2.25 – 3.10	Customer Services: <ul style="list-style-type: none"> • Customer and Counter Services • Contact Centre • Corporate Complaints 	Director for Corporate Services Cabinet Member
3.10 – 3.25	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
3.25 – 3.35	Break	
3.35 – 4.15	Democracy and Governance: <ul style="list-style-type: none"> • Coroner • Democratic Support • Civic Support and Lord Mayor’s Office • Electoral Services • Legal Service • Registration Services • Risk and Insurance 	Director for Corporate Services Cabinet Member
4.15 – 4.30	Identification of possible recommendations / further information requests / cross-cutting issues to raise with other service areas	O & S Management Board
4.30 – 5.00	Wrap Up Overview Challenge:	Leader Chief Executive Directors Cabinet Members
5.00 – 5.30	Finalisation of Recommendations for report	O & S Management Board